

<b>OVERVIEW AND SCRUTINY COMMITTEE</b>
<b>5 SEPTEMBER 2012</b>
<b>NOTTINGHAM PLAN TO 2020</b>
<b>REPORT OF HEAD OF DEMOCRATIC SERVICES</b>

1. **Purpose**

This Committee is to consider the Annual Report 2011/12 Year 2 of the Nottingham Plan to 2020. The Committee will be provided with an overview of the progress of key priorities being made, highlighting key achievements and areas where performance has not been as good as expected. This is an opportunity for the Overview and Scrutiny Committee to support delivery of the Plan and feed comments into the One Nottingham Board's Performance Panel when it considers some of the key targets that are currently behind expected position in the Nottingham Plan later in September 2012.

2. **Action required**

**The Committee is asked to:**

- (a) agree any comments or recommendations it wishes to direct to the One Nottingham Board in relation to the progress made and how it might support delivery of the Nottingham Plan to 2020;**
- (b) to appoint two councillors to attend the One Nottingham Performance Panel meeting (date to be confirmed) to participate and engage directly with the discussion relating to those targets that are proving challenging.**

3. **Background information**

- 3.1 The Nottingham Plan to 2020, the Sustainable Community Strategy for Nottingham, is a 10 year plan which sets out the vision of what Nottingham should look like in the future. One Nottingham is responsible for delivery of the Nottingham Plan.
- 3.2 In July 2011, the Overview and Scrutiny Committee decided to consider the Nottingham Plan to 2020 and how changing policy and budgetary pressures are impacting on future delivery of the Plan. At this meeting potential areas for scrutiny were proposed and added to the work programme.
- 3.3 At today's meeting, the Committee will receive details of the progress being made against the key priorities and the key focus for next year's delivery of the Nottingham Plan. The Interim Head of Corporate Policy will provide a brief introduction to the Nottingham Plan and the current

delivery context in terms of progress against targets. Committee members will then have opportunity to explore the progress being made and to discuss areas of success. Committee members may also identify potential areas for further scrutiny and possible inclusion on the Overview and Scrutiny Committee Work Programme.

- 3.4 Committee members will also be encouraged to put forward ideas on how they could promote and 'champion' the Nottingham Plan and its successes over the last 12 months to help engage citizens and local ward councillors.
- 3.5 This provides opportunity for the Overview and Scrutiny Committee to support delivery of the priorities and ambitions of the Nottingham Plan through its programme for scrutiny.

**4. List of attached information**

None

**5. Background papers, other than published works or those disclosing exempt or confidential information**

None

**6. Published documents referred to in compiling this report**

Report to, and minutes of Overview and Scrutiny Committees on 7 September 2011 and 27 July 2011

**7. Wards affected**

Citywide

**8. Contact information**

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